

BayWa Group performance as at 31 March 2020

in € million	Revenues ¹			EBIT ²		
	3M/2020	3M/2019	%	3M/2020	3M/2019	%
	3,870.1	4,079.6	5.1	- 27.8	- 13.8	> - 100

Energy Segment performance

in € million	Revenues			EBIT		
	3M/2020	3M/2019	%	3M/2020	3M/2019	%
Renewable Energies	383.5	368.4	4.1	- 8.9	1.2	> - 100
Conventional Energy	486.2	595.6	- 18.4	4.9	5.7	- 14.0
Energy Segment	869.7	964.1	- 9.8	- 4.0	6.9	> - 100

Agriculture Segment performance

in € million	Revenues			EBIT		
	3M/2020	3M/2019	%	3M/2020	3M/2019	%
BAST	1,090.7	1,414.4	- 22.9	3.7	4.3	- 14.0
Global Produce	201.4	191.0	5.4	1.1	- 1.7	> 100
Agri Trade & Service	982.8	904.4	8.7	3.1	3.0	3.3
Agricultural Equipment	385.4	313.9	22.8	2.0	0.6	> 100
Agriculture Segment	2,660.4	2,823.8	- 5.8	9.8	6.1	60.7

Building Materials Segment performance

in € million	Revenues			EBIT		
	3M/2020	3M/2019	%	3M/2020	3M/2019	%
Building Materials Segment	333.7	285.8	16.8	- 12.0	- 14.6	17.8

Innovation & Digitalisation Segment performance

in € million	Revenues			EBIT		
	3M/2020	3M/2019	%	3M/2020	3M/2019	%
Innovation & Digitalisation Segment	2.4	2.3	4.3	- 3.5	- 3.2	- 9.4

1 Comprises the figures of the Agriculture, Energy, Building Materials and Innovation & Digitalisation Segments, as well as the Other Activities.

2 Comprises the figures of the Agriculture, Energy, Building Materials and Innovation & Digitalisation Segments, as well as the Other Activities and the transition.

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